

ACUERDO N° : 3949

**ANEXO 30 : INFORMES ESCRITOS**

REPARTICION / ORGANISMO : <b>MUNICIPALIDAD DE RIVADAVIA</b>		NOMENCLADOR : <b>060212</b>			
EJERCICIO: <b>2019</b>		TRIMESTRE			
		1	2	3	4
					X
Referencia: Art. 27					

**INDICE DE COBRANZA**

Año	Aforos	Aforo vencido	Pagos	INDICE
2002	594.331,64	594.331,64	198.951,86	33%
2003	604.725,56	604.725,56	240.253,06	40%
2004	555.257,03	555.257,03	251.686,24	45%
2005	731.787,39	731.787,39	334.310,94	46%
2006	850.445,88	850.445,88	413.969,48	49%
2007	1.039.107,13	1.039.107,13	515.831,03	50%
2008	1.256.212,28	1.256.212,28	701.399,61	56%
2009	1.658.544,42	1.658.544,42	782.064,64	47%
2010	2.185.765,69	2.185.765,69	1.233.962,40	56%
2011	2.390.518,00	2.390.518,00	1.438.867,20	60%
2012	3.033.843,00	3.033.843,00	1.946.386,12	64%
2013	3.800.789,00	3.800.789,00	2.417.701,36	64%
2014	5.261.370,00	5.261.370,00	3.122.367,80	59%
2015	7.320.121,00	7.320.121,00	4.286.264,40	59%
2016	9.618.037,00	9.618.037,00	5.430.891,56	56%
2017	12.401.333,00	12.401.333,00	7.057.020,91	57%
2018	19.730.950,03	19.730.950,03	10.931.577,68	55%
2019(1)(2)	25.277.036,17	25.277.036,17	14.055.451,56	56%

(1) Información al 31/12/2019

(2) En pagos, también computan los descuentos porque implican la cancelación del aforo.

**INDICE DE AUTONOMIA**

EJERCICIO	CTA 1300000 <sup>(2)</sup>	CTA 1000000 <sup>(3)</sup>	INDICE
2002	1.188.910,72	8.735.260,10	14%
2003	1.961.027,61	12.327.473,44	16%
2004	2.836.652,95	14.729.336,60	19%
2005	3.587.797,51	17.999.974,61	20%
2006	4.705.864,13	23.611.648,23	20%
2007	4.432.365,10	26.395.819,56	17%
2008	5.466.815,77	34.100.691,53	16%
2009	8.659.796,87	42.728.411,10	20%
2010	8.529.971,12	47.421.284,04	18%
2011	11.436.472,06	63.945.465,02	18%
2012	14.385.997,70	86.152.330,85	17%
2013	20.480.692,52	116.069.325,82	18%
2014	28.715.835,85	163.941.170,43	18%
2015	35.040.155,03	192.560.595,37	18%
2016	50.832.745,42	287.494.254,72	18%
2017	75.631.415,55	365.589.947,46	21%
2018	130.036.619,46	524.897.507,14	25%
2019(1)	149.938.866,11	696.195.195,43	22%

(1) Información al 31/12/2019

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					X

**GASTO DE PERSONAL**

Ejercicio	Personal	Erogaciones corrientes	INDICE
2002	5.253.247,46	7.173.769,33	73%
2003	7.178.100,61	10.271.067,85	70%
2004	7.126.363,54	11.153.705,26	64%
2005	9.084.317,86	14.212.436,30	64%
2006	10.871.843,65	17.641.497,35	62%
2007	12.628.331,76	19.597.060,69	64%
2008	18.781.904,77	28.548.681,45	66%
2009	22.518.942,79	35.059.000,18	64%
2010	27.691.256,37	43.548.323,39	64%
2011	35.897.506,00	57.530.611,54	62%
2012	42.947.528,45	61.805.892,15	69%
2013	52.333.487,89	80.570.548,51	65%
2014	77.605.217,19	123.814.081,72	63%
2015	106.050.849,38	168.821.417,58	63%
2016	143.012.329,37	216.367.662,06	66%
2017	179.293.904,37	272.475.471,64	66%
2018	216.053.469,49	334.482.674,74	65%
2019(1)	314.332.704,46	551.863.280,65	57%

(1) Información al 31/12/2019