

ANEXO 30 : INFORMES ESCRITOS

| | | | | | | | | | | | | | |
|---|--------------------------|---|--------------------------|--|--|---|---|---|---|--------------------------|--------------------------|-------------------------------------|--------------------------|
| REPARTICION / ORGANISMO : MUNICIPALIDAD DE RIVADAVIA | | NOMENCLADOR : 060212 | | | | | | | | | | | |
| EJERCICIO: 2023 | | TRIMESTRE <table border="1" style="display: inline-table; vertical-align: middle;"> <tr> <td style="width: 20px; text-align: center;">1</td> <td style="width: 20px; text-align: center;">2</td> <td style="width: 20px; text-align: center;">3</td> <td style="width: 20px; text-align: center;">4</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table> | | | | 1 | 2 | 3 | 4 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 1 | 2 | 3 | 4 | | | | | | | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | | | | | | | | | | |
| Referencia: Art. 27 | | | | | | | | | | | | | |

INDICE DE COBRANZA

| Año | Aforos | Aforo vencido | Pagos | INDICE |
|------------|----------------|----------------|---------------|--------|
| 2002 | 594.331,64 | 594.331,64 | 198.951,86 | 33% |
| 2003 | 604.725,56 | 604.725,56 | 240.253,06 | 40% |
| 2004 | 555.257,03 | 555.257,03 | 251.686,24 | 45% |
| 2005 | 731.787,39 | 731.787,39 | 334.310,94 | 46% |
| 2006 | 850.445,88 | 850.445,88 | 413.969,48 | 49% |
| 2007 | 1.039.107,13 | 1.039.107,13 | 515.831,03 | 50% |
| 2008 | 1.256.212,28 | 1.256.212,28 | 701.399,61 | 56% |
| 2009 | 1.658.544,42 | 1.658.544,42 | 782.064,64 | 47% |
| 2010 | 2.185.765,69 | 2.185.765,69 | 1.233.962,40 | 56% |
| 2011 | 2.390.518,00 | 2.390.518,00 | 1.438.867,20 | 64% |
| 2012 | 3.033.843,00 | 3.033.843,00 | 1.946.386,12 | 64% |
| 2013 | 3.800.789,00 | 3.800.789,00 | 2.417.701,36 | 64% |
| 2014 | 5.261.370,00 | 5.261.370,00 | 3.122.367,80 | 59% |
| 2015 | 7.320.121,00 | 7.320.121,00 | 4.286.264,40 | 59% |
| 2016 | 9.618.037,00 | 9.618.037,00 | 5.430.891,56 | 56% |
| 2017 | 12.401.333,00 | 12.401.333,00 | 7.057.020,91 | 57% |
| 2018 | 19.730.950,03 | 19.730.950,03 | 10.931.577,68 | 55% |
| 2019 | 25.277.036,17 | 25.277.036,17 | 14.055.451,56 | 56% |
| 2020 | 25.353.255,46 | 25.353.255,46 | 11.755.119,99 | 46% |
| 2021 | 59.011.589,17 | 59.011.589,17 | 30.053.472,83 | 51% |
| 2022 | 92.992.260,32 | 92.992.260,32 | 44.653.990,06 | 48% |
| 2023(1)(2) | 156.069.921,57 | 104.525.233,68 | 65.994.912,84 | 63% |

(1) Información al 30/09/2023

(2) En pagos, también computan los descuentos porque implican la cancelación del aforo

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| EJERCICIO: 2023 | | TRIMESTRE | | | |
| | | 1 | 2 | 3 | 4 |
| | | | | X | |
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INDICE DE AUTONOMIA

| EJERCICIO | CTA 1300000 ⁽²⁾ | CTA 1000000 ⁽³⁾ | INDICE |
|-----------|----------------------------|----------------------------|--------|
| 2002 | 1.188.910,72 | 8.735.260,10 | 14% |
| 2003 | 1.961.027,61 | 12.327.473,44 | 16% |
| 2004 | 2.836.652,95 | 14.729.336,60 | 19% |
| 2005 | 3.587.797,51 | 17.999.974,61 | 20% |
| 2006 | 4.705.864,13 | 23.611.648,23 | 20% |
| 2007 | 4.432.365,10 | 26.395.819,56 | 17% |
| 2008 | 5.466.815,77 | 34.100.691,53 | 16% |
| 2009 | 8.659.796,87 | 42.728.411,10 | 20% |
| 2010 | 8.529.971,12 | 47.421.284,04 | 18% |
| 2011 | 11.436.472,06 | 63.945.465,02 | 18% |
| 2012 | 14.385.997,70 | 86.152.330,85 | 17% |
| 2013 | 20.480.692,52 | 116.069.325,82 | 18% |
| 2014 | 28.715.835,85 | 163.941.170,43 | 18% |
| 2015 | 35.040.155,03 | 194.402.362,63 | 18% |
| 2016 | 50.832.745,42 | 287.494.254,72 | 18% |
| 2017 | 75.631.415,55 | 365.589.947,46 | 21% |
| 2018 | 130.036.619,46 | 524.897.507,14 | 25% |
| 2019 | 149.936.956,11 | 696.193.285,43 | 22% |
| 2020 | 136.112.436,14 | 839.342.534,69 | 16% |
| 2021 | 213.567.133,83 | 1.328.560.869,38 | 16% |
| 2022 | 406.841.387,89 | 2.384.712.200,62 | 17% |
| 2023(1) | 560.267.059,29 | 3.516.961.735,58 | 16% |

(1) Información al 30/09/2023

(2) Por cambio de sistema desde el ejercicio 2011, cambia el n° de cuenta a 5.1.1 - Recursos Corrientes de Origen Municipal, manteniendo el significado original.

(3) Por cambio de sistema desde el ejercicio 2011, cambia el n° de cuenta a 5.1 - Recursos Corrientes, manteniendo el significado original

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GASTO DE PERSONAL

| Ejercicio | Personal | Erogaciones corrientes | INDICE |
|-----------|------------------|------------------------|--------|
| 1996 | 5.508.156,39 | 9.099.308,66 | 61% |
| 1997 | 5.787.171,63 | 9.142.372,15 | 63% |
| 1998 | 5.885.329,92 | 9.936.502,41 | 59% |
| 1999 | 5.607.585,49 | 8.354.998,27 | 67% |
| 2000 | 5.281.935,68 | 7.935.899,29 | 67% |
| 2001 | 5.169.633,74 | 7.553.667,78 | 68% |
| 2002 | 5.253.247,46 | 7.173.769,33 | 73% |
| 2003 | 7.178.100,61 | 10.271.067,85 | 70% |
| 2004 | 7.126.363,54 | 11.153.705,26 | 64% |
| 2005 | 9.084.317,86 | 14.212.436,30 | 64% |
| 2006 | 10.871.843,65 | 17.641.497,35 | 62% |
| 2007 | 12.628.331,76 | 19.597.060,69 | 64% |
| 2008 | 18.781.904,77 | 28.548.681,45 | 66% |
| 2009 | 22.518.942,79 | 35.059.000,18 | 64% |
| 2010 | 27.691.256,37 | 43.548.323,39 | 64% |
| 2011 | 35.897.506,00 | 57.530.611,54 | 62% |
| 2012 | 42.947.528,45 | 61.805.892,15 | 69% |
| 2013 | 52.333.487,89 | 80.570.548,51 | 65% |
| 2014 | 77.605.217,19 | 123.814.081,72 | 63% |
| 2015 | 106.050.849,38 | 168.821.417,58 | 63% |
| 2016 | 143.012.329,37 | 216.367.662,06 | 66% |
| 2017 | 179.293.904,37 | 272.475.471,64 | 66% |
| 2018 | 216.053.469,49 | 334.482.674,74 | 65% |
| 2019 | 314.332.704,46 | 551.863.280,65 | 57% |
| 2020 | 391.638.598,12 | 713.135.956,59 | 55% |
| 2021 | 587.074.846,95 | 1.025.704.674,38 | 57% |
| 2022 | 1.009.621.656,92 | 1.806.621.966,51 | 56% |
| 2023(1) | 1.432.741.157,84 | 2.617.083.041,31 | 55% |

(1) Información al 30/09/2023